

APPENDIX I TO THE BUDGET SPEECH.

[The figures up to the end of September 1953 include those relating to the Andhra areas. The Revised Estimate, 1956-7 and the Budget Estimate, 1957-8 take into account the Reorganization of States from the 1st November 1956.]

REVENUE AND EXPENDITURE ON REVENUE ACCOUNT OF THE MADRAS STATE.

A. REVENUE.												
Major heads.	1938-9.	1949-50.	1950-1.	1951-2.	1952-3.	1953-4.	1954-5.	1955-6.	Revised Estimate, 1956-7.	Preliminary actuals, 1957-8.	Interim Budget Estimate, 1957-8.	Present Budget Estimate, 1957-8.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS
LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.
Union Excise Duties ..	..	..	..	..	2,88.75	2,25.44	1,66.49	1,82.56	1,75.14	1,75.14	1,57.60	1,70.68
Taxes on Income other than Corporation tax—												
Share of Income-tax.	22.60	8,23.32	8,29.15	9,15.43	9,42.44	7,50.82	5,67.88	5,59.54	5,14.92	5,23.85	4,54.58	5,10.95
Agricultural Income-tax.	..	..	..	..	..	..	..	1,41.94	1,21.65	1,12.51	90.00	90.00
Estate Duty	..	..	..	..	..	..	5.28	17.57	21.09	22.35	18.97	21.02
Land Revenue—												
Gross receipts including portion due to irrigation.	7,00.78	8,12.09	9,50.71	9,20.58	8,70.85	6,68.67	5,95.41	5,97.34	6,17.00	6,19.37	6,30.00	5,85.27
Excise	3,72.23	58.82	55.28	40.74	47.26	30.86	27.22	28.62	29.30	28.49	29.00	27.14
Stamps	1,73.37	4,32.68	4,88.49	4,54.27	4,51.88	3,69.23	2,62.47	3,59.56	3,75.99	3,77.79	3,41.00	3,41.00
Forest	45.63	1,65.70	1,88.56	2,08.92	1,58.17	1,22.14	1,31.89	1,77.08	1,63.01	1,74.97	1,16.09	1,16.14
Registration	32.70	95.47	1,07.97	1,09.59	1,01.03	90.60	60.46	69.66	70.42	77.94	60.79	61.26
Taxes on Vehicles ..	81.72	3,00.73	3,48.74	3,90.14	4,25.95	4,17.04	3,59.89	4,00.87	4,08.87	4,35.52	3,80.76	3,82.22
Other taxes and duties—												
General sales tax ..	..	15,24.35	15,86.87	15,59.10	13,23.18	11,99.26	8,68.93	9,32.07	11,50.00	11,17.92	10,80.00	10,80.16
Other items	3.19	2,85.54	3,08.61	3,62.50	3,78.67	1,22.08	2,49.35	2,66.40	2,75.80	2,74.14	2,56.92	2,59.52
Total	3.19	18,09.89	18,95.48	19,21.60	17,01.85	13,21.34	11,18.33	12,48.47	14,25.80	13,92.06	13,36.92	13,39.63
Irrigation—												
Direct receipts * ..	6.31	13.78	14.29	10.11	15.52	10.64	6.59	7.22	7.91	5.07	7.88	7.88
Deduct—Working expenses.	— 38.39	— 1,17.86	— 1,14.94	— 1,20.39	— 1,65.85	— 1,38.01	— 44.32	— 45.46	— 50.84	— 71.54	— 44.96	— 52.36
Net receipts	— 32.08	— 1,04.08	— 1,00.65	— 1,10.28	— 1,50.03	— 1,27.37	— 37.73	— 38.24	— 42.93	— 66.47	— 37.08	— 44.48

* Excludes land revenue.

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APPENDIX

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REVENUE AND EXPENDITURE ON REVENUE ACCOUNT OF THE MADRAS STATE—cont.

Majorheads.	1938-9.	1949-50.	1950-1.	1951-2.	1952-3.	1953-4.	1954-5.	1955-6.	Revised Estimate, 1956-7.	Preliminary actuals, 1956-7.	Interim Budget Estimate, 1957-8.	Present Budget Estimate, 1957-8.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
RS LAKHS.	RS LAKHS.	RS LAKHS.	RS LAKHS.	RS LAKHS.	RS LAKHS.	RS LAKHS.	RS LAKHS.	RS LAKHS.	RS LAKHS.	RS LAKHS.	RS LAKHS.	RS LAKHS.
A. REVENUE—cont.												
Irrigation—												
Direct receipts * ..	1.99	4.23	4.54	3.30	3.31	2.78	2.23	2.42	2.33	2.09	1.88	2.15
Interest	19.73	91.73	77.07	52.22	19.24	49.43	45.75	52.76	58.76	59.45	62.52	61.81
Administration of Justice.	15.39	80.99	84.55	84.43	73.25	55.42	43.60	57.60	57.97	61.82	54.89	54.89
Jails and Convict Settlements.	5.98	22.05	20.98	26.67	31.97	25.00	27.32	22.02	24.85	18.40	24.92	25.47
Police	5.66	27.28	26.86	29.32	23.74	20.64	22.18	21.41	21.97	17.08	21.71	22.03
Ports and Pilotage ..	44.67	..	..	..	..	..	..	..	..	..	..	..
Education	8.35	42.54	31.90	54.23	33.71	46.09	57.81	73.40	1,27.37	93.67	1,47.41	1,56.13
Medical	10.25	23.08	27.07	26.34	24.67	26.71	22.13	27.35	33.64	29.33	38.97	46.09
Public Health	2.59	6.34	7.55	9.01	7.79	5.64	6.05	22.13	25.76	6.66	23.11	18.10
Agriculture	3.12	35.30	1,13.24	1,16.60	1,35.28	1,27.90	83.14	80.37	1,22.91	1,06.61	1,16.14	1,51.14
Veterinary	1.02	5.30	5.93	7.86	8.83	7.65	8.69	7.93	16.06	14.05	18.12	18.19
Co-operation	4.13	18.82	26.45	18.83	22.74	20.35	43.35	64.53	1,66.00	1,26.61	36.68	1,29.18
Industries	18.85	77.82	1,20.39	1,19.73	1,07.95	1,05.48	77.13	1,17.52	1,66.69	1,10.93	4,03.96	3,33.46
Miscellaneous departments.	7.62	25.64	42.61	41.33	43.76	40.42	35.12	42.50	87.41	79.15	45.23	75.67
Civil Works	25.12	1,15.54	1,06.47	1,07.24	1,43.33	1,23.31	1,11.38	1,14.67	1,01.94	88.96	82.36	80.39
Receipts from Electricity Schemes (Gross).	42.51	3,21.41	3,77.61	4,71.20	5,16.76	5,31.42	5,97.21	7,03.08	7,90.01	8,04.01	9,41.30	9,50.29
Deduct—Working expenses.	— 24.81 —	— 2,20.19 —	— 2,33.13 —	— 3,47.83 —	— 4,12.09 —	— 3,63.58 —	— 3,71.79 —	— 4,52.08 —	— 5,64.68 —	— 56.82 —	— 6,45.03 —	— 6,11.37 —
Net receipts	17.70	1,01.22	1,44.48	1,23.32	1,04.67	1,67.84	2,25.42	2,51.00	2,25.33	2,47.19	2,96.27	3,38.92
Receipts in aid of superannuation.	2.33	5.07	5.96	5.90	6.35	5.09	13.07	11.32	11.14	15.30	6.48	6.70
Stationery and Printing.	3.96	33.67	16.90	19.54	14.79	14.17	12.16	12.79	9.88	8.16	8.61	8.61

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Miscellaneous—

Gross Receipts from Bus Service (a).	..	..	..	..	..	..	..	..	..	..	..	..
Other Items ..	14-58	1,39-22	1,65-52	1,04-42	92-14	1,96-82	1,23-02	87-10	81-14	56-71	74-49	2,88-47
Total ..	14-58	1,39-22	1,65-52	1,04-42	92-14	1,96-82	1,23-02	87-10	81-14	56-71	74-49	2,88-47
Receipts from Road and Water Transport Schemes—Gross Receipts (b).	..	1,04-06	1,16-68	1,18-87	1,24-95	1,44-64	1,42-54	1,53-35	1,76-29	1,74-76	1,85-05	1,88-65
Working expenses (b).	..	91-87	1,00-84	1,10-20	1,20-37	1,24-68	1,16-69	1,28-13	1,52-63	1,08-74	1,78-82	1,81-98
Net receipts ..	..	12-19	15-84	8-67	4-58	19-96	25-85	25-22	23-66	66-02	6-23	6-67
Grants-in-aid from the Central Government.	..	..	..	4-00	8-61	5-70	1-00	72-19	1,52-45	1,28-09	11-72	16-38
Miscellaneous adjustments between Union and State Governments.	0-27	0-22	0-20	0-25	0-38	8-6	21	40	37	23	34	0-34
Extraordinary Receipts.	..	3,26-22	2-69	1,13-62	74-05	1,39-34	43-01	47-15	30-62	15-49	25-40	25-40
Transfer from Revenue Reserve Fund.	..	..	..	..	..	..	..	..	..	..	..	..
Receipts from Community Development Projects, National Extension Service and Local Development Works (c).	..	..	..	..	..	..	40-19	2,50-73	2,76-55	2,59-99	1,77-58	1,81-56
Civil Defence ..	..	0-40	0-41	4-59	1-02	1-86	88	..	..	..	..	..
Grand total ..	16,13-45	55,89-49	58,16-34	59,38-50	58,42-32	50,80-73	43,32-83	52,09-48	57,08-05	54,85-51	52,04-63	56,48-68(d)

* Excludes land revenue.

(a) The receipts are shown under "Receipts from Road and Water Transport Schemes" from 1949-50.

(b) Prior to 1949-50, the receipts were included under the revenue head "Miscellaneous" and the Working Expenses were shown under the expenditure head "Miscellaneous".

(c) The receipts were shown under "Miscellaneous" and "Extraordinary Receipts" up to the end of 1953-4.

(d) Excludes Rs. 150 lakhs as proceeds of new taxation.

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APPENDIX

REVENUE AND EXPENDITURE ON REVENUE ACCOUNT OF THE MADRAS STATE—cont.

Major heads.	1938-9.	1949-50.	1950-1.	1951-2.	1952-3.	1953-4.	1954-5.	1955-6.	Revised Estimate, 1956-7.	Preliminary actuals, 1956-7.	Interim Budget Estimate, 1957-8.	Present Budget Estimate, 1957-8.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
RS LAKHS.	RS LAKHS.	RS LAKHS.	RS LAKHS.	RS LAKHS.	RS LAKHS.	RS LAKHS.	RS LAKHS.	RS LAKHS.	RS LAKHS.	RS LAKHS.	RS LAKHS.	RS LAKHS.
B. EXPENDITURE ON REVENUE ACCOUNT.												
Taxes on Income other than Corporation tax.	..	..	..	..	..	..	..	1.93	2.49	2.78	2.37	2.61
Land Revenue ..	25.36	40.42	46.10	84.52	84.33	87.96	79.42	80.09	88.29	89.34	88.29	94.35
Excise duties ..	32.18	77.24	79.79	84.86	80.47	63.23	38.02	6.18	6.67	6.62	6.30	6.67
Stamps	4.72	23.05	25.25	24.10	25.13	22.52	12.84	15.33	14.10	17.97	16.35	16.37
Forest	40.17	79.26	74.81	80.35	90.34	75.70	63.75	64.25	64.35	54.40	56.24	57.81
Registration	29.13	50.83	52.19	53.57	54.01	47.78	38.25	38.76	39.41	37.42	36.93	38.93
Charges on account of Motor Vehicles Acts—												
Payment to local bodies.	72.77	90.27	90.34	90.89	92.89	90.49	{ 68.15	66.06	63.95	63.76	60.16	60.47
Other departmental expenditure.	2.29	6.59	8.50	9.89	11.13		{ 9.11	11.04	11.10	11.39	11.04	10.57
Other taxes and duties—												
Payment to local bodies.	..	97.72	1,01.94	1,12.48	1,06.22	1,22.64	{ 63.39	77.51	90.00	91.11	85.00	92.00
Other departmental expenditure.	64	43.03	45.45	48.83	52.01		{ 45.41	46.27	47.75	47.58	43.58	45.13
Irrigation—Interest on works for which capital accounts are kept.	87.59	1,19.15	1,42.21	1,75.31	2,17.97	1,91.00	1,42.23	1,63.36	1,75.32	1,75.82	1,76.36	1,76.36
Irrigation—Other revenue expenditure financed from ordinary revenues.	30.09	1,49.42	1,43.25	1,45.83	1,63.29	1,19.20	95.07	1,18.38	2,90.10	2,34.97	89.34	95.85
Construction of irrigation, etc., works.	1.25	5.80	3.29	0.61	.24	2.01	..	..	..	..	..	..

Interest on debt and other obligations.	58.54	1,09.39	1,23.60	1,45.66	2,04.39	2,21.71	1,77.29	2,61.30	3,90.83	3,08.56	4,80.19	4,50.76
Deduct—Interest transferred to Commercial Departments.	— 1,07.54	— 2,13.18	— 2,65.54	— 3,33.49	— 4,19.45	— 3,96.61	— 3,33.06	— 4,05.57	— 4,37.34	— 4,37.84	— 5,67.73	— 5,71.10
Net amount met out of ordinary revenues.	— 49.00	— 1,03.79	— 1,41.88	— 1,87.83	— 2,15.06	— 1,74.90	— 1,55.77	— 1,43.77	— 96.71	— 1,78.78	— 87.54	— 1,20.34
Appropriation for reduction or avoidance of debt.	5.13	75.47	75.68	1,02.30	1,06.01	1,29.98	49.55	49.56	63.84	63.84	67.59	67.69
General Administration.	2,76.70	6,26.32	6,54.90	7,41.34	7,24.47	6,25.98	6,12.53	4,47.39	4,64.41	4,44.84	4,17.10	4,56.07
Administration of Justice.	90.63	1,58.34	1,65.56	1,70.09	1,84.47	1,61.74	1,24.94	1,27.23	1,20.66	1,25.28	1,12.39	1,25.56
Jails and Convict Settlements.	23.22	1,18.52	1,20.37	1,33.85	1,42.68	1,34.12	93.49	84.83	83.17	89.50	79.00	84.15
Police	1,60.06	6,89.89	6,98.89	7,37.42	7,16.88	5,97.96	4,80.53	5,19.89	5,19.04	5,10.87	5,07.69	5,00.01
Ports and Pilotage ..	..	..	..	..	..	..01	..	..	..	..	..	..
Scientific Departments.	0.06	1.58	1.64	2.45	2.31	2.14	2.54	2.59	2.68	2.60	2.68	3.36
Education	2,61.98	9,58.41	10,42.65	11,01.10	11,06.02	10,53.07	9,19.13	10,93.30	10,53.77	10,47.97	10,41.12	11,42.43
Medical	98.14	2,96.18	3,14.87	3,58.12	3,80.34	3,48.91	3,03.85	3,24.03	3,45.39	3,32.41	3,60.31	4,02.81
Public Health ..	26.57	1,14.42	1,04.06	1,65.11	2,05.71	1,41.38	1,04.04	1,13.97	65.73	58.11	69.64	72.18
Agriculture	20.62	1,82.74	2,75.35	3,16.49	2,60.07	2,19.04	1,57.44	1,57.88	2,10.13	1,83.42	1,85.71	2,06.28
Veterinary	12.85	49.67	56.69	62.98	60.63	48.55	40.15	41.02	64.93	53.04	68.80	70.19
Co-operation ..	13.82	73.64	76.48	76.89	77.81	66.82	73.75	1,08.19	1,96.65	1,51.56	80.03	1,70.24
Industries	27.54	1,29.06	1,57.46	2,01.67	1,87.93	1,76.42	1,58.61	1,77.09	2,84.80	1,92.52	5,51.18	5,07.49
Capital outlay on Industrial Development.	..	0.32	0.25	0.39	0.30	..66	0.01	..	..	..	..	..
Aviation	..	0.59	0.75	0.43	0.35	..43	0.31	0.26	..39	0.85	..41	..41
Miscellaneous departments *	..	1,31.99	1,49.34	1,67.29	1,72.77	2,06.51	1,66.98	1,89.89	2,58.50	2,19.98	2,05.36	2,83.60
Civil Works	21.11	7,30.05	8,27.83	7,62.56	9,34.46	6,49.39	4,10.77	5,02.64	5,13.69	4,81.13	4,64.83	4,31.61

* Includes expenditure on Harijan uplift including concessions to Backward Classes as shown below:—

1,19.70	82.44	1,00.46	1,23.47	1,33.95	..	93.14	1,17.77	1,64.47	1,34.47	1,22.42	194.11
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REVENUE AND EXPENDITURE ON REVENUE ACCOUNT OF THE MADRAS STATE—cont.

Major heads.	1938-39.	1949-50.	1950-1.	1951-2.	1952-3.	1953-4.	1954-5.	1955-6.	Revised Estimate, 1956-7.	Preliminary actuals, 1956-7.	Interim Budget Estimate, 1957-8.	Present Budget Estimate, 1957-8.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS
LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.
B. EXPENDITURE ON REVENUE ACCOUNT—cont.												
Interest on capital outlay on Electricity Schemes.	18.92	87.41	1,14.36	1,48.61	1,89.00	1,96.94	1,81.96	2,25.99	2,94.60	2,94.60	3,73.08	3,73.08
Other revenue expenditure connected with Electricity Schemes.	..	— 0.34	8.47	3.22	5.87	2.84	0.21	— 0.74	— 2.87	8.68	— 3.19	— 3.41
Famine	16.04	25.03	8.00	13.86	51.58	92.72	11.48	96.10	61.94	18.12	8.55	34.09
Territorial and Political Pension.	..	..	..	..	..	..	..	..	..	..	..	0.03
Privy purses and allowances of Indian Rulers.	..	..	1.94	2.04	12.48	6.33	1.87	0.97	.94	0.70	.94	.94
Superannuation allowances and Pensions.	97.12	1,65.44	1,85.24	1,96.75	2,09.25	1,78.65	1,37.28	1,40.97	1,25.04	1,24.26	1,14.18	1,12.31
Commutation of pensions.	..	8.13	9.59	17.18	17.47	10.91	10.59	5.08	6.55	4.04	5.15	5.15
Stationery and Printing.	27.07	94.51	87.10	1,05.10	1,02.14	1,13.74	1,01.12	85.77	65.50	1,03.44	79.72	80.99
Miscellaneous—												
Expenditure on Bus Service.	..	..	..	..	..	..	..	..	..	..	..	..
Other items	4.39	43.58	29.76	20.58	26.27	96.12	18.69	76.55	95.96	74.54	1,17.53	1,51.02
Extraordinary charges—												
Net outlay on State Trading Schemes transferred to the Revenue Account.	..	(a)	(a)	(a)	(a)	(a)	(a)	(a)	(a)	(a)	(a)	(a)
Other items	..	1,13.41	1,06.29	99.99	70.13	36.02	17.47	6.44	2.14	2.47	1.15	1.37
Total	..	1,13.41	1,06.29	99.99	70.13	36.02	17.47	6.44	2.14	2.47	1.15	1.37

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APPENDIX

Community Development Projects, National Extension Service and Local Development Works.	..	..	..	..	34'88	..	40'11	3,38'53	3,92'17	2,96'57	2,75'51	276'36	
Transfer to Revenue Reserve Fund.	..	..	..	..	..	..	..	..	..	..	..	..	
Civil Defence	..	0'72	0'45	0'05	0'08	20'89	0'08	..	..	..	..	..	
Grand total	..	16,09'72	55,54'01	59,45'21	64,34'96	68,40'71	59,63'83	47,24'52	54,55'81	60,86'97	55,34'31	57,70'84	61,32'19
Final Revenue Surplus (+) or Deficit (-).	+	3'72	+ 35'48	- 1,28'87	- 4,96'46	- 9,98'39	- 3,83'10	- 3,91'64	- 2,46'33	- 3,78'92	- 48'80	- 5,06'21	† - 4,88'56
(a) Shown under Capital Account. The figures are :				- 4,49'11	1,38'13	2,54'38	11,66'50	- 3,68'74	- 5,25'05	3,15'37	12'38	58'26	1,31'11

* Working Expenses of the Madras City Bus Service are taken in deduction of the receipts from 1949-50.

† Without taking into account a receipt of Rs. 150 lakhs from proposals of additional taxation.

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TRUTH ALONE TRIUMPHS

APPENDIX II TO THE BUDGET SPEECH.

[The figures up to the end of September 1953 include those relating to the Andhra areas. The Revised Estimate, 1956-7, and the Budget Estimate, 1957-8, take into account the Reorganization of States from the 1st November 1956.]

DETAILS OF CAPITAL EXPENDITURE.

Description of the scheme.	Approximate estimated cost.	1946-7 to 1951-2.	1952-3.	1953-4.		1954-5.	1955-6.	Total, 1946-7 to 1955-6.	Budget Estimate, 1956-7.	Revised Estimate, 1956-7.	Preliminary account, 1956-7.	Interim Budget Estimate, 1957-8.	Present Budget Estimate, 1957-8.
				(First six months.)	(Second six months.)								
				RS LAKHS.	RS LAKHS.								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	RS LAKHS.	RS LAKHS.	RS LAKHS.	RS LAKHS.	RS LAKHS.	RS LAKHS.	RS LAKHS.	RS LAKHS.	RS LAKHS.	RS LAKHS.	RS LAKHS.	RS LAKHS.	RS LAKHS.
A. IRRIGATION, NAVIGATION, ETC., SCHEMES.													
Lower Bhavani Project	9,96-00	7,17-47	2,35-76	51-00	4-04	2-32	10-97	10,22-66	1-29	5-99	4-88	- 0-05	- 14 79
Mettur Canals Scheme.	2,67-00	47-14	27-38	10-00	18-77	37-49	20-56	1,61-84	10-04	9-47	9-12	4-29	5-19
Malampuzha Project ..	4,42-00	1,67-15	95-35	31-61	42-15	58-74	28-94	4,23-94	42-50	13-71	11-92	..	..
Manimuthar Project ..	3,98-00	27-22	51-44	38-00	70-02	1,02-96	1,01-97	3,92-19	1,16-74	1,04-83	77-07	- 5-91	8-88
Aranjar Project ..	1,04-00	0-93	7-19	4-22	4-17	11-97	45-62	74-10	28-89	27-64	15-53	2-38	20-08
Walayar Project ..	1,00-00	0-20	0-24	4-12	20-66	41-95	27-35	94-62	18-50	6-91	8-80	..	..
Mangalam Project ..	88-65	0-37	1-25	1-10	7-65	20-40	19-92	50-69	22-61	5-42	8-80	..	..
Amaravathi Project ..	2,97-00	..	..	..	4-14	48-24	64-45	1,36-83	91-03	81-53	74-17	42-72	42-72
Vaigai Reservoir Project.	3,00-00	..	..	..	0-59	34-88	48-52	83-99	1,07-09	56-92	20-47	86-85	79-52
Sathanur Project ..	2,89-00	..	..	..	..	13-74	68-96	82-70	81-61	69-20	64-71	18-10	18-10
Krishnagiri Project ..	1,84-00	..	..	..	..	5-62	37-90	40-92	48-94	58-42	45-99	44-19	44-19
Kattalai High Level Canal Scheme.	1,56-65	..	..	..	..	..	..	..	(c)	5-12	1-18	20-26	15-00
Pullambadi Canal Scheme.	1,42-43	..	..	..	..	..	..	..	(c)	5-12	1-85	20-26	15-00
Vidur Reservoir Project.	61-37	..	..	..	..	..	..	..	(c)	..	..	..	..
Meenakari Reservoir Project.	49-56	..	..	..	..	..	..	..	2-00	1-07	0-42	..	..
Works under the special minor irrigation programme including Tank Improvement Scheme.	..	1,91-16	98-35	13-46	14-68	71-29	72-74	4,61-63	1,22-61	84-22	50-00	72-92	37-98
Other Irrigation Schemes (Productive and Unproductive).	(a)	2,03-23	68-43	12-92	- 4-18	- 3-16	1-49	2,73-73	0-34	3-93	3-53	7-54	7-85
Irrigation Projects transferred to Andhra and Mysore States.	..	12,95-11	4,27-66	1,51-20	(b)	(b)	(b)	13,73-97	(b)	(b)	(b)	(b)	(b)
Lumpsum Provision for Kanayakumari district.	..	..	..	..	..	..	..	..	..	..	..	..	(7) 5-00

Pro-rata charges on Establishments and Tools and Plant.	..	20.48	3.25	3.12	1.86	2.76	2.08	35.54	— .03	..	..	..	8.61
Transfer from the Deposit Account of Procurement Bonus given by the Government of India.	..	— 1,06.57	..	..	..	..	..	— 1,06.57	..	..	..	..	..
Lump-sum deduction or probable savings.	..	..	..	..	..	..	..	— 1,00.00	..	..	..	..	..
Total	..	25,62.88	10,16.80	3,21.85	1,84.45	4,47.20	5,70.47	51,02.65	5,93.16	5,19.50	(d) 4,36.64	3,13.55	2,93.38

B. CAPITAL OUTLAY ON ELECTRICITY SCHEMES.

Moyar Hydro-Electric Scheme.	..	3,36.22	8.76	10.92	0.29	19.82	18.54	3,94.55	6.00	20.29	9.08	12.77	6.82
Pykara Hydro-Electric Scheme.	..	4,26.67	1,35.21	1,03.34	96.88	1,41.48	2,29.24	11,31.82	2,21.30	2,09.52	1,40.00	1,59.56	1,07.85
Mettur Hydro-Electric Scheme.	..	4,16.41	74.76	46.27	35.23	1,30.06	2,76.34	9,79.57	3,12.39	2,77.81	2,16.94	1,79.19	1,57.89
Papanasam Hydro-Electric Scheme.	..	3,00.85	99.22	32.96	42.43	1,13.96	1,64.71	7,54.13	94.88	1,65.39	2,12.69	2,18.83	1,59.99
Periyar Hydro-Electric Scheme.	10,48.00	..	..	..	..	16.50	80.44	97.03	3,21.64	3,01.68	1,72.23	2,65.84	2,87.72
Kundah Hydro-Electric Scheme.	..	..	..	..	..	..	14.15	14.15	2,00.00	2,36.60	1,26.47	5,00.48	2,71.61
Madras Thermal Electric System.	..	5,79.32	1,25.35	73.34	64.22	17,20.56	2,84.94	13,03.22	3,14.16	2,45.00	1,89.85	2,37.71	2,22.33
Lower Bhavani Hydro-Electric Scheme.	..	..	..	..	..	..	..	..	..	..	..	..	15.00
Other Minor Schemes.	..	44.47	17.61	..	..	..	..	62.08	..	20.00	56.77	20.00	..
Schemes transferred to Andhra and Mysore States.	..	9,50.51	3,10.75	3,07.82	(b)	(b)	(b)	15,69.08	(b)	..	..	..	..
Lumpsum provision for payment of compensation for acquisition of electrical undertakings of local authorities and private companies.	..	86	17.60	0.01	— 58.41	— 9.82	38.82	— 6.44	36.67	50.10	47.14	25.00	47.75
Deduct—Probable savings.	..	..	..	..	..	..	..	..	— 2,00.00	— 2,00.00	..	..	— 1,15.00
Total	..	80,54.31	7,89.26	5,74.66	1,85.64	21,32.65	11,07.18	62,99.19	13,07.07	13,26.39	(e) 11,71.17	16,19.38	11,61.96

(a) Consists of several works some of which have been completed, while others are in progress. Hence no estimated cost is given.

(b) Does not relate to the present Madras State.

(c) Token provision.

(d) Includes a sum of Rs. 38.65 lakhs pending adjustment as a consequence of Reorganization of States.

(e) The latest figure of expenditure Rs. 13.16 lakhs is given in Appendix IV.

(f) Lumpsum provision made in the absence of details.

DETAILS OF CAPITAL EXPENDITURE—cont.

Description of the scheme.	Approximate estimated cost.	1946-7 to 1951-2.	1952-3.	1953-4.		1954-5.	1955-6.	Total, 1946-7 to 1955-6.	Budget Estimate, 1956-7.	Revised Estimate, 1956-7.	Preliminary actuals, 1956-7.	Interim Budget Estimate, 1957-8.	Present Budget Estimate, 1957-8.
				(First six months.)	(Second six months.)								
				RS	RS	RS	RS	RS	RS	RS	RS	RS	RS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.
C. INDUSTRIAL DEVELOPMENT SCHEMES.													
Cinchona Plantations.	..	97.47	8.04	..	2.89	5.14	3.57	1,17.11	2.66	3.46	2.90	3.27	3.82
Kerala Soap Institute.	..	.04	.26	.23	.82	.02	.18	1.55	..	.03	..	..	..
Madras Industrial Engineering Workshop.	..	.02	..	..	..	..	..	.02	..	.02	..	1.06	1.06
Fish Liver Oil Industry.	..	1.30	.06	..	..	.05	.31	.72	..	.04	0.03	..	..
Madras Vegetable Ghee Factory.	..	11.66	5.22	.87	.88	.16	.01	17.80	.10	.14	..	..	..
Government Silk Filatures.	..	3.54	.78	.08	.05	.02	.14	4.61	..	.32	..	..	..
Polytechnics	..	34.30	15.99	3.95	5.80	2.06	2.48	64.58	2.93	2.28	3.81	10.17	24.55
Artesian Wells ..	..	14.35	2.59	.34	.11	.06	.01	17.34	.31	.61	0.01	..	..
Shares in Fertilizers and Chemicals, Ltd., Travancore.	..	21.00	..	..	..	..	..	21.00	..	..	..	..	..
Shares in Madras Industrial Investment Corporation, Madras.	..	1,02.00	..	..	..	..	19.42	1,21.42	..	..	..	..	..
Shares in Dhrangdhara Chemical Works.	..	..	..	..	..	..	5.00	5.00	..	..	..	..	..
Shares in State Warehousing Corporation.	..	..	..	..	..	..	..	30.00	30.00	30.00	..	..	..
Shares in Co-operative Sugar Factories.	..	..	..	..	..	..	..	30.00	30.00	30.00	25.00	..	15.00
Other Shares ..	..	1.50	..	..	..	..	.10	1.60	1.40	9.25	2.30	..	2.00
Industrial Housing ..	..	..	..	..	..	..	7.82	7.82	11.00	24.20	6.79	..	17.95
Industrial Estates ..	..	..	..	..	..	..	4.19	4.19	12.46†	12.46†	3.30	..	32.42
Small-scale and Village Industries.	..	..	..	..	..	..	..	84.22	18.77	36.89	5.29	64.45	93.57
Stationery and Printing.	..	..	..	..	..	..	..	..	..	..	2.33	..	4.29
Other Items	..	26.01	1.91	1.05	..	2.76	2.91	34.74	4.13	.85	(a) 33.93	6.54	9.08
Total ..		3,12.29	34.85	6.02	10.05	10.15	46.14	4,19.50	1,91.28	1,44.40	90.74	85.49	1,95.00

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APPENDIX

D. CAPITAL OUTLAY ON ROAD TRANSPORT SCHEMES.

Madras City Bus Service.	..	57.55	10.37	9.92	48	30.12	38.54	1,44.98	44.00	64.91	84.68	9.62	20.17
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E. CAPITAL OUTLAY ON CIVIL WORKS.

Buildings	..	3,12.99	1,04.75	37.16	28.99	40.95	52.15	5,77.99	2,41.89	1,46.98	123.61	1,76.34	235.87
Road works (including tools and plant).	..	..	..	..	..	..	..	..	99.46	85.85	15.97	69.75	62.58
Grants to Local Bodies for Water-supply.	..	..	..	..	..	..	..	..	29.32	18.24	9.60	15.59	16.54
Grants to Local Bodies for road works.	..	..	..	..	..	..	..	..	44.10	32.48	30.84	48.30	32.22
Prorata charges for Establishments.	..	..	..	..	..	..	..	..	..	..	..	..	20.02
Total ..		<u>3,12.99</u>	<u>1,04.75</u>	<u>37.16</u>	<u>28.99</u>	<u>40.95</u>	<u>52.15</u>	<u>5,77.99</u>	<u>4,14.77</u>	<u>2,83.55</u>	<u>1,80.02</u>	<u>3,10.28</u>	<u>3,67.23</u>

F. COMPENSATION TO ZAMINDARS.

Advance compensation and Interim payments.	..	4,53.12	85.18	37.55	10.30	29.97	10.30	6,26.42	39.00	21.15	13.43	47.30	47.30
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G. CAPITAL OUTLAY ON OTHER WORKS.

Buildings, machinery, etc., for the Agriculture, Animal Husbandry, etc., departments.	..	..	..	..	..	..	..	..	22.50	62.22	1.28	17.05	6.93
Other Grants-in-aid ..	..	..	..	..	..	..	..	..	..	..	5.45	..	13.82

H. CAPITAL OUTLAY ON FORESTS.

Forest works	..	..	..	..	..	..	..	..	14.75	9.92	10.09	16.11	14.06
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I. CAPITAL OUTLAY ON IMPROVEMENTS TO PUBLIC HEALTH.

Sanitary works (Stocks).	..	..	..	..	..	..	..	..	62.69	(—) 82.27*	22.64	13.89	13.89
Rural Water-supply Schemes.	..	..	..	..	..	..	..	..	23.10	34.23	32.61	28.28	86.50
National Water-supply and Sanitation.	..	..	..	..	..	..	..	..	20.00	15.00	9.17	17.58	22.21
Grants to Madras Corporation for Water-supply.	..	..	..	..	..	..	..	..	22.16	14.68	7.28	8.42	11.94
Total ..		<u>..</u>	<u>..</u>	<u>..</u>	<u>..</u>	<u>..</u>	<u>..</u>	<u>..</u>	<u>1,32.95</u>	<u>(—) 18.36</u>	<u>58.02†</u>	<u>63.17</u>	<u>84.54</u>

J. CAPITAL OUTLAY ON AGRICULTURAL IMPROVEMENTS AND RESEARCH.

Acquisition of lands for State Seed Farms.	..	..	..	..	..	..	..	..	1.25	.73	0.40	4.75	12.69
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* Pertains to Institutions transferred to Kerala or Mysore as a consequence of Reorganization of States.

† Recovery from Government of India.

‡ Includes a sum of Rs. - 13.68 lakhs pending adjustments as a consequence of Reorganization of States.

(a) Includes Rs. 22 lakhs being adjustment consequent on Reorganization of State and Rs. 11 lakhs being contribution to Madras State Co-operative Bank and other concerns.

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APPENDIX III TO THE BUDGET SPEECH.

STATEMENT SHOWING THE DEBT POSITION.

A. Loans raised before the 1st October 1953.

When issued.	Description of loan.	Total amount issued.	Amount out-standing on 30th September 1953.	Amount out-standing on 31st October 1956.
(1)	(2)	(3)	(4)	(5)
		RS LAKHS.	RS LAKHS.	RS LAKHS.
I. OPEN MARKET LOANS				
September 1937 and September 1940.	3% Loan, 1952, I and II issues.	2,33.54	0.80	0.28
September 1938	3% Loan, 1953	1,51.29	15.20	0.56
June 1939	3% Loan, 1959	1,50.00	1,23.96	1,23.96
September 1942	3% Loan, 1955	1,25.00	1,23.25	9.78
September 1943	3% Loan, 1956	1,25.10	1,25.10	10.87
August 1944	3% Loan, 1958	1,10.00	1,07.95	1,07.95
September 1945	3% Loan, 1960	3,00.00	2,78.44	2,78.44
September 1946	2½% Loan, 1961	4,09.30	3,81.77	3,81.77
July 1950	3% Development Bonds, 1960.	4,39.75	4,38.25	4,38.25
September 1951	3½% Loan, 1962	3,01.49	3,01.49	3,01.49
August 1952	4% Loan, 1964	5,24.81	5,24.81	5,24.81
July 1953	4% Loan, 1963	10,33.71	10,33.71	10,33.71
	Total, I	39,03.99	34,54.73	32,11.87

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A. Loans raised before the 1st October 1953—cont.

When obtained and description of loan.	Total amount.	Amount outstanding on 30th September 1953.	Share of Madras prior to re-organization in the outstanding balance on 31st October 1956.	Remarks.
(1)	(2)	(3)	(4)	(5)
	RS LAKHS.	RS LAKHS.	RS LAKHS.	
II. LOANS FROM THE CENTRAL GOVERNMENT.				
(1) Pre-autonomy consolidated debt (1st April 1937).	7,56.71	3,11.89	1,84.52	The Madras Government's debt to the Government of India after certain adjustments amounted to Rs. 7,56.71 lakhs on 1st April 1937. This debt was consolidated into a 4½ per cent loan and made repayable by 1981-82 by half-yearly equated instalments.
(2) Post-autonomy debt—				
1947-48	..	6.00.00	3.76.00	These are loans given by the Government of India for capital expenditure on Irrigation and Electricity Schemes when the Madras Government did not raise any market loan. Interest is payable half-yearly at 2½ per cent per annum. The principal is repayable after 15 years in each case.
1948-49	..	3.00.00	1.88.00	
1950-51—				
For re-lending to the South Madras Fishermen Co-operative Society.	1.33	..	..	As there was no likelihood of the loan being utilized for the purpose, it was repaid to the Government of India in full with interest at 3½ per cent per annum in October 1951.
Tractor Reclamation Scheme.	30.00	30.00	31.33	Loans given by the Government of India in connexion with the Intensive Cultivation Schemes. Interest at 3½ per cent per annum is payable half-yearly. Principal is repayable after 15 years.
Oil Engines, Electric Motors, etc., Hire-purchase.	20.00	20.00		
Oil Engines, Electric Motors, etc., Hire-purchase.	40.00	40.00	53.27	Loans given in connexion with the Intensive Cultivation Schemes. Interest at 3½ per cent per annum is payable half-yearly. Principal is repayable after 15 years.
P.W.D. Irrigation and Tank Improvement Schemes.	45.00	45.00		
Purchase of cotton seeds from Madhya Pradesh for expansion of cotton cultivation.	10.00	..	..	The loan was free of interest and the principal was repaid on the 31st March 1952.
1951-52—				
Purchase and distribution of manure to the ryots.	1.00.00	..	..	This was a short-term loan repaid on the 31st March 1952.

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A. Loans raised before the 1st October 1953—cont.

When obtained and description of loan.	Total amount.	Amount outstanding on 30th September 1953.	Share of Madras prior to re-organization in the outstanding balance on 31st October 1956.	Remarks.
(1)	(2)	(3)	(4)	(5)
	RS	RS	RS	
	LAKHS.	LAKHS.	LAKHS.	

II. LOANS FROM THE CENTRAL GOVERNMENT—cont.**(2) Post-autonomy debt—cont.**

1951-52—cont.

To finance capital expenditure on Tungabhadra and Lower Bhavani Projects.	6,00.00	6,00.00	3,27.67	Loan from the Special Development Fund. Repayable by annual equated instalments commencing from 1955-56 and ending in 1961-62. For the first three years, i.e., 1952-53, 1953-54 and 1954-55, interest alone at 3½ per cent per annum was paid.
P.W. Irrigation Schemes.	23.00	21.83	11.31	Repayable in fifteen annual equated instalments with interest at 3½ per cent per annum.
River Pumping Schemes.	9.00	8.23	3.61	
Tractor Cultivation Schemes.	13.00	11.89	5.22	
Purchase and distribution of oil engines and electric motor pump sets.	12.00	9.75	1.60	Repayable in five annual equated instalments with interest at 3½ per cent per annum.
Industrial Housing Schemes.	9.00	..	..	This loan was free of interest and repayable after 25 years. As, however, the industrial concerns which applied for the loans dropped out of the scheme, preferring another scheme sponsored by the Government of India, the loan was repaid in 1952-53.

1952-53—

Purchase and distribution of manure to the ryots.	1,00.00	..	..	This was a short-term loan repaid with interest at 3 per cent on 31st March 1953.
Purchase of cotton seeds from Madhya Pradesh for expansion of cotton cultivation.	10.00	..	..	This loan was free of interest and was repaid on 31st March 1953.
To finance capital expenditure on Tungabhadra, Lower Bhavani and Malampuzha Irrigation Projects.	7,34.00	7,34.00	3,76.98	Loan from the special Development Fund. Repayable in annual equated instalments commencing from 1955-56 and ending in 1961-62. For the first two years, 1953-54 and 1954-55, interest alone at 4 per cent per annum was paid.

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A. Loans raised before the 1st October 1953 — cont.

When obtained and description of loan.	Total amount.	Amount outstanding on 30th September 1953.	Share of Madras prior to re-organization in the outstanding balance on 31st October 1956.	Remarks.
(1)	(2)	(3)	(4)	(5)
RS	RS	RS	RS	
LAKHS.	LAKHS.	LAKHS.	LAKHS.	
II. LOANS FROM THE CENTRAL GOVERNMENT—cont.				
(2) Post-autonomy debt—cont.				
1952-53—cont.				
To finance famine relief expenditure.	2,00.00	2,00.00	1,07.46	Repayable in twenty annual equated instalments with interest at 4 per cent per annum.
For being re-lent to the Madurai Municipality for extension of the Madurai Municipal sewage farm.	2.26	2.01	0.76	Repayable in eight equated annual instalments with interest at $3\frac{3}{4}$ per cent per annum.
P.W. Irrigation Schemes.	21.00	21.00	11.13	Repayable in fifteen annual equated instalments with interest at $4\frac{1}{2}$ per cent per annum.
River pumping schemes.	9.00	0.50	0.23	Repayable in ten annual equated instalments with interest at 4 per cent per annum.
Tractor Reclamation Schemes.	17.58	11.00	5.10	
Supply of oil engines and electric motors.	36.75	25.59	11.87	
Lift irrigation schemes.	4.50	0.96	0.45	
Construction of tube-wells with filter points.	2.60	2.60	..	Repayable with interest at $3\frac{1}{2}$ per cent per annum in two equated annual instalments commencing from December 1953. (Repaid in full before 31st March 1954.)
Construction of tube-wells with filter points.	15.26	15.26	5.96	Repayable in ten annual equated instalments with interest at 4 per cent per annum.
Special Minor Irrigation Schemes.	25.00	25.00	13.01	Do. (Annuity commenced in March 1955).
Scheme for urban compost.	3.52	..	..	Repaid in June 1953, as it was not utilized for the purpose for which it was sanctioned.
Loan for Community Projects — Thulabhaga Electricity Extension Scheme, Ramachandrapuram taluk.	1.00	1.00	0.26	Repayable with interest at $3\frac{1}{2}$ per cent per annum in five annual equated instalments.
Loan for being re-lent to the Agriculturists in the Periyar Community Project Area for deepening or digging of Irrigation Wells.	2.97	2.97	1.38	Repayable with interest at 4 per cent per annum in ten annual equated instalments.

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A. Loans raised before the 1st October 1953—cont.

When obtained and description of loan.	Total amount.	Amount outstanding on 30th September 1953.	Share of Madras prior to re-organization in the outstanding balance on 31st October 1956.	Remarks.
(1)	(2)	(3)	(4)	(5)
	RS	RS	RS	
	LAKHS.	LAKHS.	LAKHS.	

II. LOANS FROM THE CENTRAL GOVERNMENT—cont.**(2) Post-autonomy debt—cont.****1952-53—cont.**

Loan for Rehabilitation Schemes—For financing the educational expenditure of displaced students from Pakistan. 0.06 0.06 0.02 Repayable with interest at 3½ per cent per annum in five annual equated instalments. (Repayment commenced in March 1955.)

Ways and Means Advances. (Treated as a loan). 17,00.00 17,00.00 10,65.33 Principal repayable in March 1970. Interest at 4½ per cent per annum payable annually from 1955-56. Interest for 1955-56 payable in three equal annual instalments with the interest due for 1956-57, 1957-58 and 1958-59.

1953-54 (first six months)—

For financing the expenditure on Tungabhadra, Lower Bhavani and Malam-puzha Projects. 1,75.00 1,75.00 1,09.67 Loan from the Special Development Fund. Repayable in seven equated annual instalments with interest at 4 per cent per annum from 1957-58. Interest alone at 4 per cent per annum is payable for the first three years 1954-55, 1955-56 and 1956-57.

Loan for famine relief measures. 60.29 60.29 33.82 Repayable in twenty annual equated instalments with interest at 4 per cent per annum.

Loans for Community Projects. 13.62 13.62 6.76 Repayable in twelve annual equated instalments with interest at 4 per cent per annum.

Cotton Extension Schemes. 5.00 5.00 .. Repaid with interest at 1½ per cent per annum on 31st March 1954.

Loan for improvements to the Capital of the Andhra State. (Based on actual expenditure to end of September 1953.) 13.48 13.48 .. This is the liability of the Andhra State only. Transferred to the Andhra State in 1954-55.

Ways and Means Advances. (Treated as a loan). 9,41.53 9,41.53 5,90.03 Principal repayable in March 1970. Interest at 4½ per cent per annum payable annually from 1955-56. (Interest for 1955-56 payable in three equal instalments along with the interest due for 1956-57, 1957-58 and 1958-59.)

Total, II .. 59,49.46 35,22.75

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*A. Loans raised before the 1st October 1953—cont.***III. SPECIAL IRREDEEMABLE LOANS.**

	Amount. RS.
(1) Four bonds bearing interest at 8 per cent per annum issued between the years 1796 and 1807.	1,33,000
(2) Two bonds bearing interest at 6 per cent per annum issued in the years 1795 and 1817.	10,500
(3) A deposit bearing interest at 6 per cent per annum received in 1817 ..	41,770
(4) A deposit bearing interest at 4 per cent per annum (now treated as an Endowment for the Stanley Hospital, Madras).	66,878

Total, III .. 2,52,148
or
2.52 lakhs.



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B. Loans raised on or after 1st October 1953.

When issued.	Description of loan.	Total amount issued.	Amount outstanding on 31st October 1956.
(1)	(2)	(3)	(4)
		RS	RS
		LAKHS.	LAKHS.
I. OPEN MARKET LOANS.			
August 1955	4 per cent loan, 1967	10,47.17	10,47.17
September 1956	4 per cent loan, 1968	13,83.56	13,83.56
	Total	24,30.73	24,30.73

II. LOANS FROM THE CENTRAL GOVERNMENT.

When obtained and description of loan.	Total amount.	Amount outstanding on 31st October 1956 (prior to re-organization).	Remarks.
(1)	(2)	(3)	(4)
	RS	RS	
	LAKHS.	LAKHS.	
1953-54 (second six months)—			
For financing the expenditure on Lower Bhavani, Malampuzha, Manimuthar, Araniar, Walayar and Mangalam Irrigation Projects.	92.00	92.00	Loan from the Special Development Fund. Repayable in seven equated annual instalments with interest at 4 per cent per annum commencing from 1957-58. Interest alone at 4 per cent per annum is payable during 1954-55, 1955-56 and 1956-57.
For financing Vaigai, Amara-vathi and Mettur Canals Irrigation Schemes.	23.00	23.00	Special assistance for permanent improvements to scarcity areas. Repayable in 25 annual equated instalments with interest at $4\frac{1}{2}$ per cent per annum commencing from 1959-60. Interest-free for the first five years (1954-55 to 1958-59).
For the development of Handloom Industry—			
Loan for advancing the share capital of the weavers admitted to the Co-operative Societies.	6.62	..	Interest-free. Repaid in two annual equal instalments.
Loan for improving designs and technique.	0.58	..	Interest-free. Repaid in November 1954.
Loan towards working Capital of Co-operative Societies.	27.34	21.18	Interest-free. A sum of Rs. 0.86 lakh representing the share of Mysore was refunded to the Government of India in 1954-55 in addition to the first instalment of Rs. 5.29 lakhs repaid in accordance with the original terms, namely, five equal annual instalments. According to the revised terms, the loan is repayable in ten equal annual instalments commencing after two years from the date of drawal of the loan. The repayment already made in 1954-55 adjusted towards the instalment due in 1955-56 in accordance with the revised terms.

29th June 1957]

B. Loans raised on or after 1st October 1953—cont.

When obtained and description of loan.	Total amount.	Amount standing on 31st October (prior to re- organization).	Remarks.
(1)	(2)	(3)	(4)
	RS	RS	
	LAKHS.	LAKHS.	

II. LOANS FROM THE CENTRAL GOVERNMENT—cont.

1953-54 (second six months)—cont.

Loan for re-lending to the Madras Handloom Weavers' Co-operative Society for setting up a Co-operative Spinning Mill in Tirunelveli.	10.00	..	Repaid in full in 1955-56.
Special Minor Irrigation Schemes.	20.00	13.00	Repayable in fifteen annual equated instalments with interest at $4\frac{1}{2}$ per cent per annum commencing from February 1955.
Construction of tube-wells with filter points.	11.44	9.50	Repayable in ten equated annual instalments with interest at 4 per cent per annum commencing from February 1955.
Public Works Irrigation Schemes.	2.73	2.46	Repayable in fifteen annual equated instalments with interest at $4\frac{1}{2}$ per cent per annum.
Lift Irrigation Schemes ..	13.19	3.70	Repayable in ten annual equated instalments with interest at 4 per cent per annum.
Tractor Reclamation Schemes (Hire-purchase System).	4.60	3.45	Repayable in fifteen annual equated instalments with interest at $4\frac{1}{2}$ per cent per annum.
Scheme for the utilization of urban compost.	1.17	0.72	Repayable in five annual equated instalments with interest at 3-5/8 per cent per annum.
Do.	0.50	0.42	Repayable in ten equated annual instalments with interest at 4 per cent per annum.
For re-lending to the Madras Industries Association, Madras, for setting up an emporium.	1.00	0.34	Repayable in three annual equated instalments with interest at 3-5/8 per cent per annum.
For re-lending to the National Educational Society for the construction of the Kamala Nehru Hostel. (First instalment.)	0.20	..	Repaid in full in 1955-56.
For development of Minor Ports.	0.91	0.91	Repayable with interest at $4\frac{1}{2}$ per cent per annum in eighteen equated annual instalments. Interest-free for the first twelve years.
Loan for Minor Irrigation Schemes in the National Extension Service Blocks.	4.48	3.87	Repayable in twelve annual equated instalments with interest at $4\frac{1}{3}$ per cent per annum.

[29th June 1957]

B. Loans raised on or after 1st October 1953—cont.

When obtained and description of loan.	Total amount.	Amount outstanding on 31st October 1956 (prior to re-organization).	Remarks.
(1)	(2)	(3)	(4)
	RS	RS	
	LAKHS.	LAKHS.	
II. LOANS FROM THE CENTRAL GOVERNMENT—cont.			
1953-54 (second six months)—cont.			
Loan for Community Development Projects.	2.87	2.66	Repayable in twelve annual equated instalments with interest at 4 per cent per annum. (Annuity commenced in September 1956.)
Value of the stock of food-grains, fertilizers, etc., held in the Madras State on 1st October 1953 (treated as a short-term loan).	3,69.41	..	Repaid with interest at 3 per cent per annum. This was adjusted against the value of the surplus stocks of rice sold to the Government of India consequent on decontrol.
1954-55—			
For financing Manimuthar, Aranar, Walar, Mangalam, Sathanur and Krishnagiri Projects.	2,00.00	2,00.00	Loan from the Special Development Fund. Repayable in seven equated annual instalments with interest at 4 per cent per annum commencing from 1958-59. Interest alone payable during the first three years (1955-56, 1956-57 and 1957-58).
For Rural Electrification Schemes.	1,00.00	1,00.00	Do.
For financing the Vaigai, Amaravathi and Mettur Canals Irrigation Schemes.	1,20.00	1,20.00	Interest-free for the first five years. Repayable in twenty five annual equated instalments with interest at $4\frac{1}{2}$ per cent per annum from 1960-61.
Share in National Plan Loan.	5,00.00	5,00.00	Repayable in October 1965. Interest alone payable half-yearly at 3-7/8 per cent per annum.
Special Minor Irrigation Schemes.	68.18	64.84	Repayable in fifteen annual equated instalments with interest at $4\frac{1}{2}$ per cent per annum.
Tractor Reclamation Schemes (Hire-purchase System).	4.60	3.85	Do.
For re-lending to the Corporation of Madras for their City Sewage Utilization Schemes.	16.00	13.28	Repayable in ten equated annual instalments with interest at 4 per cent per annum.
For re-lending to the Madras State Handloom Weavers' Co-operative Society.	33.00	26.40	Interest-free. Repayable in five annual equal instalments.
Loan for Cotton Extension Scheme.	3.00	..	Short-term loan. Repaid on 31st March 1955.

29th June 1957]

B. Loans raised on or after 1st October 1953—cont.

When obtained and description of loan.	Total amount.	Amount outstanding on 31st October 1956 (prior to re-organization).	Remarks.
(1)	(2)	(3)	(4)
	RS	RS	
	LAKHS.	LAKHS.	
II. LOANS FROM THE CENTRAL GOVERNMENT—cont.			
1954-55—cont.			
For re-lending under the State Aid to Industries Act.	3.50	2.29	Repayable with interest at 3½ per cent per annum in six equated annual instalments commencing from 1959-60. Interest alone payable for the first four years.
For re-lending to the National Educational Society for the construction of the Kamala Nehru Hostel (second and final instalment).	0.20	0.04	Interest-free. Repayable in sixteen years commencing from 1955-56. The balance of the loan has been repaid in advance.
Loan for the purchase and distribution of fertilizers.	1,16.80	..	Short-term loan. Repaid in full with interest at 3 per cent per annum on 30th June 1955.
For expansion of power facilities for increasing employment opportunities.	64.00	64.00	Repayable with interest at 4½ per cent per annum in twenty-five annual equated instalments commencing from 1960-61. Interest alone payable for the period 1955-56 to 1959-60.
Community Development Programme.	26.34	24.88	Repayable in twelve annual equated instalments with interest at 4½ per cent per annum.
Do.	18.15	16.83	Repayable in twelve annual equated instalments with interest at 4½ per cent per annum. (Repayment commenced in 1956-57.)
National Extension Service Programme.	5.08	4.75	Repayable in twelve annual equated instalments with interest at 4½ per cent per annum.
For re-lending to the Metal Industries, Shoranur.	1.00	..	Sanction cancelled in October 1955.
For Urban Water-supply and Drainage Schemes.	25.00	24.59	Repayable in thirty annual equated instalments with interest at 4½ per cent per annum.
For the construction of a hostel for Post-graduates in the Ramakrishna Vidyalaya, Coimbatore.	1.00	1.00	Interest-free. Repayable in not more than thirty equal annual instalments commencing from 1956-57.
For improvements to the Minor Ports.	1.91	1.91	Interest-free for the first twelve years. Repayable in eighteen annual equated instalments commencing from the thirteenth year with interest at 4½ per cent per annum.

[29th June 1957]

B. Loans raised on or after 1st October 1953—cont.

When obtained and description of loan.	Total amount.	Amount outstand- ing on 31st October 1956 (prior to re- organization).	Remarks.
(1)	(2)	(3)	(4)
	RS	RS	
	LAKHS.	LAKHS.	

II. LOANS FROM THE CENTRAL GOVERNMENT—cont.1954-55—cont.

For Subsidised Industrial Housing Schemes (first instalment).	4.15	4.15	Repayable in twenty-five equated annual instalments with interest at $4\frac{1}{2}$ per cent per annum. (Annuity commences after one year from the date of drawal of the last instalment.)
Loans for the Development of Handloom Industry.	6.00	3.00	Interest-free. Repayable in two annual instalments.
	0.09	0.08	Interest-free. Repayable in seven annual instalments.
	0.46	0.41	Interest-free. Repayable in ten annual instalments.
	38.49	38.49	Repayable in ten annual instalments commencing from the second year after the date of drawal.
	0.18	..	Repaid in full in 1955-56.
For the establishment of a model carpentry workshop in urban and semi-urban areas.	0.30	..	Repaid in full with interest at $3\frac{1}{2}$ per cent per annum in 1955-56.
For the establishment of a Productive-cum-Training Centre at Manamadurai.	0.04	..	
For the setting up of a Handicrafts Emporium at Madurai.	0.50	..	
For expansion of a Training Centre for the manufacture of Scientific Glassware in Madras.	0.09	..	

1955-56—

For financing approved Irrigation and Electricity Schemes.	5,00.00	5,00.00	Repayable in seven annual equated instalments with interest at 4 per cent per annum commencing from 1959-60. Interest alone payable for the period 1956-57 to 1958-59.
For financing Vaigai, Amaravathi and Mettur Canals Schemes.	1,50.00	1,50.00	Interest free for the first five years. Repayable in twenty-five annual equated instalments with interest at $4\frac{1}{2}$ per cent per annum from 1961-62.
For expansion of power facilities for increasing employment opportunities.	1,20.00	1,20.00	Repayable in twenty-five annual equated instalments with interest at $4\frac{1}{2}$ per cent per annum from 1961-62. Interest alone payable for the first five years.

29th June 1957]

B. Loans raised on or after 1st October 1953—cont.

When obtained and description of loan.	Total amount.	Amount outstanding on 31st October 1956 (prior to re-organization).	Remarks.
(1)	(2)	(3)	(4)
	RS	RS	
	LAKHS.	LAKHS.	

II. LOANS FROM THE CENTRAL GOVERNMENT—cont.

1955-56—cont.

For Cyclone measures.	Relief	50.00	50.00	Repayable in ten annual equated instalments with interest at 4 per cent per annum.
Share of Small Collections.	Savings	43.50	43.50	Repayable in one instalment at the end of ten years. Interest alone to be paid annually at 4 per cent per annum.
Special Minor Schemes.	Irrigation	75.97	66.45	Repayable in fifteen annual equated instalments with interest at $4\frac{1}{2}$ per cent per annum.
Construction of tube-wells with filter points.		20.00	..	Repaid in full before 1st November 1956.
Tractor Reclamation (Hire-purchase System).		3.00 3.00	2.75 3.00	Repayable in fifteen annual equated instalments with interest at $4\frac{1}{2}$ per cent per annum.
Lift Irrigation Schemes ..		10.00	4.54	Repayable in ten annual equated instalments with interest at $4\frac{1}{2}$ per cent per annum.
Urban Compost Scheme ..		1.11	1.11	Repayable in fifteen annual equated instalments with interest at $4\frac{1}{2}$ per cent per annum.
Cotton Extension Schemes.		3.00	..	Repaid in March 1956.
Sewage Utilization Scheme, Virudunagar.		.95	.92	Repayable in twenty annual equated instalments with interest at $4\frac{1}{2}$ per cent per annum.
Construction of mechanised fishing boats.		.64	.64	Repayable in seven annual equated instalments with interest at $3\frac{7}{8}$ per cent per annum.
Soil Conservation Schemes, Avanashi, Coimbatore taluks.		.57	..	Refunded to the Government of India in October 1956.
Soil Conservation Schemes, Vellore, Walajah taluks.		.71	..	Do.
Soil Conservation Schemes, Nilgiris district.		4.40	.07	A sum of Rs. 4.33 lakhs has been repaid to the Government of India in October 1956. The balance of Rs. 0.07 lakh is repayable in ten equated annual instalments with interest at 4 per cent per annum.
Purchase and distribution of fertilizers.		1,00.00	..	Repaid in full in October 1956.

[29th June 1957]

B. Loans raised on or after 1st October 1953—cont.

When obtained and description of loan.	Total amount.	Amount outstanding on 31st October 1956 (prior to re-organization).	Remarks.
(1)	(2)	(3)	(4)
	RS	RS	
	LAKHS.	LAKHS.	
II. LOANS FROM THE CENTRAL GOVERNMENT—cont.			
1955-56—cont.			
Purchase and distribution of fertilizers.	50.00	50.00	Repayable within a maximum period of 18 months with interest at 3½ per cent per annum. Interest is payable for a maximum period of 15 months or the actual period for which the loan is retained by the State Government whichever is less.
For placing at the disposal of Kalakshetra, Adyar, for establishment of a dye research laboratory.	47	..	Converted into a grant in October 1956.
For re-lending to the Y.M.C.A. College of Physical Education for construction of hostel.	1.50	1.50	Interest free. Repayable in 30 equal annual instalments.
Development of minor ports.	53	53	Repayable in 18 annual equated instalments with interest at 4 per cent per annum. Interest free for the first 12 years.
Payment to the Southern India Education Trust, Madras.	2.10	2.10	Interest free. Repayable in 30 annual equated instalments from 1958-59 onwards.
Small-scale Industries ..	2.50	..	Repaid in full in 1956-57 as it was not utilized.
Do. ..	2.24	2.24	Repayable in 10 equated annual instalments commencing two years after the date of drawal with interest at 4 per cent per annum.
Do. ..	12.10	12.10	Repayable in 10 equated annual instalments with interest at 4 per cent per annum commencing two years after the date of drawal. Interest for the intervening period payable with the first instalment of repayment.
Do. ..	0.75	..	Refunded to the Government of India in October 1956.
Co. ..	11.03	11.03	Repayable in 20 equated annual instalments with interest at 4½ per cent per annum commencing two years after the date of drawal.

29th June 1957]

B. Loans raised on or after 1st October 1953—cont.

When obtained and description of loan.	Total amount.	Amount outstanding on 31st October 1956 (prior to re-organization).	Remarks.
(1)	(2)	(3)	(4)
	RS	RS	
	LAKHS.	LAKHS.	
II. LOANS FROM THE CENTRAL GOVERNMENT—cont.			
1955-56—cont.			
Community Development Programme.	24.37 22.77	22.76 22.77	Repayable in 12 equated annual instalments with interest at 4½ per cent per annum.
National Service. Extension	8.36 4.80	7.80 4.80	
Low Income Group Housing Scheme.	22.50	22.50	Repayable in 20 annual equated instalments with interest at 4½ per cent per annum commencing two years after the date of drawal. Interest for the first year is payable along with the first instalment of repayment.
Do.	2.00	2.00	Repayable in 30 annual equated instalments with interest at 4½ per cent per annum commencing two years after the date of drawal.
Do.	3.24	3.24	Repayable in 3 annual equated instalments with interest at 3½ per cent per annum.
Subsidised Industrial Housing Scheme.	5.49	5.49	Repayable in 25 equated annual instalments with interest at 4½ per cent per annum.
Cost of materials supplied under T.C.A. Programme.	.36	.36	Repayable in 12 annual equated instalments with interest at 3½ per cent per annum.
Development of Khadi Industry.	6.00	6.00	Interest free. Repaid in March 1957.
Development of Handloom Industry.	1.29 .49	0.64 .49	Interest free. Repayable in 2 equal annual instalments.
Do.	57.74	57.74	
Do.	15.00	15.00	Interest free. Repayable in 5 equal annual instalments.
1956-57—			
Miscellaneous Development Schemes (Irrigation and Electricity).	1,50.00	1,50.00	Repayable with interest at 4 per cent per annum in 7 annual equated instalments from 1960-61. Interest alone payable for the first 3 years 1957-58, 1958-59 and 1959-60.

[29th June 1957]

B. Loans raised on or after 1st October 1953—cont.

When obtained and description of loan.	Total amount.	Amount outstanding on 31st October 1956 (prior to re-organization).	Remarks.
(1)	(2)	(3)	(4)
	RS	RS	
	LAKHS.	LAKHS.	
II. LOANS FROM THE CENTRAL GOVERNMENT—cont.			
1956-57—cont.			
Share of Small Savings Collections.	92.00	92.00	Principal repayable in October 1966. Interest at 4 per cent per annum payable annually from 1957-58.
Ways and Means Advance (for expenditure on cyclone relief measures.)	2,50.00	..	Repaid in September 1956.
Grow More Food Schemes— Purchase and distribution of fertilizers.	37.80	37.80	Repayable in a maximum period of eighteen months. Interest payable at 3-1/8 per cent per annum for a maximum period of fifteen months or for the actual period for which the loan is retained, whichever is less.
Development of fruit production.	2.00	2.00	Do.
Do.	3.00	3.00	Repayable in ten annual equated instalments with interest at 4 1/2 per cent per annum.
Tractor Reclamation Schemes (Hire-purchase System).	2.00	2.00	Repayable in seven annual equated instalments with interest at 3-7/8 per cent per annum.
Construction of tube-wells with filter points.	4.00	4.00	Repayable in five annual equated instalments with interest at 3-5/8 per cent per annum.
Cotton Extension Schemes.	3.00	3.00	Repayable in a maximum period of eighteen months with interest at 3-1/8 per cent per annum.
Low Income Group Housing Schemes.	1.20	1.20	Repayable in thirty annual equated instalments with interest at 4 1/2 per cent per annum from June 1958. Interest for the first year is payable along with the first instalment.
Do.	8.00	8.00	Repayable in twenty annual equated instalments with interest at 4 1/2 per cent per annum from July 1958. Interest for the first year payable along with the first instalment.

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B. Loans raised on or after 1st October 1953—cont.

When obtained and description of loan.	Total amount.	Amount outstanding on 31st October 1956 (prior to re-organization).	Remarks.
(1)	(2)	(3)	(4)
RS	RS		
LAKHS.	LAKHS.		
II. LOANS FROM THE CENTRAL GOVERNMENT—cont.			
1956-57—cont.			
Loan for subscribing to the share capital of Madurantakam Sugar Mills.	10-00	10-00	Repayable in twelve annual equated instalments with interest at 4-1/8 per cent per annum.
National Extension Service Schemes.	7-94	7-94	Do.
Community Development Programme.	22-12	22-12	Do.
Development of Village Oil Industry.	0-30	0-30	Repayable within a period of three years with interest at 3 per cent per annum. Interest free for the first year.
Small-scale Industries ..	37-33	37-33	Repayable in ten annual equated instalments with interest at 4 per cent per annum. (First instalment commences from the second year of the date of drawal of the last instalment of the loan.) Interest on each instalment of the loan for the intervening period is payable along with the first annual equated payment.
Establishment of Industrial Colony at Erode.	35	35	Repayable in twenty annual equated instalments with interest at 4½ per cent per annum. Repayment commences from July 1958.
Loans from the Handloom Cess Fund—			
Conversion of handlooms into powerlooms.	40	40	Repayable with interest at 3½ per cent per annum between five and ten years at the option of this Government.
Distribution of yarn to the co-operative societies.	8-00	8-00	Interest free. Repayable after the yarn is distributed or after a period of one year whichever is less.
Development of handloom industry.	6-06	6-06	Interest free. Repayable in two equal annual instalments.
Do.	22	22	Interest free. Repayable in seven annual equal instalments.
Do.	79-41	79-41	Interest free. Repayable in ten equal annual instalments.
Total	40,20-01	30,66-20	

[29th June 1957]

C. Loans taken from the Government of India from 1st November 1956 to 31st March 1957 (Preliminary figures).

	Total amount.	Amount outstanding on 31st March 1957.	Remarks.
(1)	(2)	(3)	(4)
	RS LAKHS.	RS LAKHS.	
Miscellaneous Development Schemes (Irrigation and Electricity).	150-00	150-00	Repayable with interest at 4 per cent per annum in seven annual equated instalments commencing from 1960-61. Interest alone payable for the first three years 1957-58, 1958-59 and 1959-60.
Irrigation Schemes of permanent improvements to scarcity areas (Vaigai, Amaravathi and Mettur Canals).	193-00	193-00	Interest free for the first five years. Repayable with interest at 4½ per cent per annum in 25 annual equated instalments commencing from 1962-63.
For expansion of power facilities for increasing employment opportunities.	70-37	70-37	Repayable in 25 annual equated instalments with interest at 4½ per cent per annum commencing from 1962-63. Interest alone payable for the first five years (1957-58 to 1961-62).
Cyclone relief measures	135-79	135-79	Repayable in 10 annual equated instalments with interest at 4 per cent per annum.
Urban Water-supply and Drainage Schemes.	30-00	30-00	Repayable in 30 annual equated instalments with interest at 4½ per cent per annum.
Grow More Food Schemes—Short-term loan for the purchase and distribution of chemical manures.	87-20	87-20	Repayable in 18 months. Interest payable at 3½ per cent per annum for a maximum period of 15 months or for the period of retention whichever is less. (Total loan received during the period amounted to Rs. 117-20 lakhs.) The balance of Rs. 30 lakhs has been accounted for in March 1957 (Final) accounts.
Reclamation of Irrigation Tanks.	5-60	5-60	} Repayable in 15 annual equated instalments with interest at 4½ per cent per annum.
Urban Compost Schemes ..	2-25	2-25	
Special Minor Irrigation Schemes.	38-92	38-92	
Supply of Tractors to ryots—Hire Purchase system.	6-96	6-96	Repayable in 15 annual equated instalments with interest at 4½ per cent per annum.
Lift Irrigation Schemes—			
Supply of engines and pumpsets—Hire Purchase system.	1-66	1-66	Repayable in 10 annual equated instalments with interest at 4 per cent per annum.
Construction of Tube-wells with filter points.	12-00	12-00	Do.
River pumping Schemes ..	30	30	Do.
For re-lending to Fishermen.	2-70	2-70	Do.

29th June 1957]

C. Loans taken from the Government of India from 1st November 1956 to 31st March 1957 (Preliminary figures)—cont.

(1)	Total amount.	Amount outstanding on 31st March 1957.	Remarks.
	(2)	(3)	
	RS LAKHS.	RS LAKHS.	
Loan from the Handloom Cess Fund—For construction of Housing colonies for Weavers' Co-operative Societies.	3-94 2-87	3-94 2-87	} Repayable with interest at $4\frac{1}{2}$ per cent per annum in 25 annual equated instalments.
For the development of Art Silk Handloom Industry.	·25 2-00	·25 2-00	Interest free—Principal repayable in two equal instalments.
			Interest free—Principal repayable in 10 annual equal instalments commencing from the second year of the date of drawal of loan.
For the development of Silk Handloom Industry.	1-30 1-00	1-30 1-00	} Interest free—Principal repayable in 10 equal annual instalments from the second year.
Do.	·18 ·01	·18 ·01	} Interest free—Principal repayable in two equal annual instalments.
For the development of Handloom industry.	·05	·05	Do.
For the formation of Industrial Co-operative Society at Aruppukkottai.	·40	·40	Interest free—Principal repayable in 10 instalments.
Low Income Group Housing Schemes.	1-00 2-00	1-00 2-00	} Repayable in three years with interest at $3\frac{1}{2}$ per cent per annum.
	17-00 ·73 13-13	17-00 ·73 13-13	} Repayable in 20 annual equated instalments with interest at $4\frac{1}{2}$ per cent per annum commencing from the second year.
	·23	·23	Repayable in 25 annual instalments with interest at $4\frac{1}{2}$ per cent per annum commencing from the second year.
	4-26	4-26	Repayable in 30 equated annual instalments with interest at $4\frac{1}{2}$ per cent per annum.
Low Income Group Housing Schemes (for disbursement to the Madras City Improvement Trust).	10-00	10-00	Repayable in 20 annual equated instalments with interest at $4\frac{1}{2}$ per cent per annum commencing from the second year.
	2-00	2-00	Repayable in 30 annual equated instalments with interest at $4\frac{1}{2}$ per cent per annum commencing from the second year.
Subsidised Industrial Housing Scheme.	2-82	2-82	Repayable in 20 annual equated instalments with interest at $4\frac{1}{2}$ per cent per annum.
For the Peelamedu Industrial Workers' Co-operative House Construction Society, Peelamedu.	·70	·70	Repayable in 25 annual equated instalments with interest at $4\frac{1}{2}$ per cent per annum.

[29th June 1957]

C. Loans taken from the Government of India from 1st November 1956 to 31st March 1957 (Preliminary figures)—cont.

(1)	Total amount.	Amount outstanding on 31st March 1957.	Remarks.
	RS LAKHS.	RS LAKHS.	(4)
Police Housing Schemes ..	6.54	6.54	Repayable in 20 annual equated instalments with interest at 4 per cent per annum commencing from the fifth year. Interest alone payable for the first four years.
Soil Conservation Schemes—			
South Arcot district ..	.65	.65	
Tiruchirappalli district ..	.45	.45	
Avanashi and Coimbatore taluks.	2.29	2.29	
Nilgiris district	2.25	2.25	
Madurai district	.74	.74	
Vellore	2.85	2.85	
Soil Conservation for survey of eroded lands outside Reserve Forests.	.14	.14	} Repayable in 15 equated instalments with interest at 4½ per cent per annum.
Soil Conservation in ex-Panchayat Forests.	2.54	2.54	
Soil Conservation for extension of Casuarina Plantations.	.33	.33	} Repayable in 10 instalments with interest at 4 per cent per annum.
State Forestry Schemes ..	3.85	3.85	} Repayable in 15 equated instalments with interest at 4½ per cent per annum.
Community Development Programme.	7.00	7.00	} Repayable in 12 annual equated instalments with interest at 4½ per cent per annum.
	20.00	20.00	
	10.20	10.20	
National Extension Service Schemes.	4.27	4.27	} Repayable in 12 annual equated instalments with interest at 4½ per cent per annum.
	3.30	3.30	
For the development of ginning of cotton in National Extension Service/Community Project Blocks.	.26	.26	} Interest free—Repayable in one year.
For construction of Hostel for Tamil Nad Polytechnic, Madurai.	1.00	1.00	} Interest free—Repayable in 33 annual instalments.
For the construction of a Hostel for the Institute of Leather Technology.	.10	.10	
For the construction of Students' Hostel in Central Polytechnic, Madras.	2.00	2.00	
Hostel building for Home Science High School for Girls run by the Avanashalingam Trust.	2.00	2.00	} Interest free—Repayable in not more than 30 annual instalments commencing from the year in which the construction is completed.
Hostel building for Alagappa Chettiar Training College.	2.00	2.00	Do.
Development of Minor Ports.	4.04	4.04	} Interest free for the first 12 years. Repayable in 18 equated instalments with interest at 4½ per cent per annum commencing from the thirteenth year.

29th June 1957]

C. Loans taken from the Government of India from 1st November 1956 to 31st March 1957 (Preliminary figures)—cont.

—	Total amount.	Amount outstanding on 31st March 1957.	Remarks.
(1)	(2)	(3)	(4)
	RS	RS	
	LAKHS.	LAKHS.	
Poultry Development Schemes.	.25	.25	Repayable in five annual equated instalments with interest at 3½ per cent per annum.
Small Scale Industries— Manufacture of Scientific Glass apparatus.	3.16	3.16	Repayable in 10 annual equated instalments with interest at 4 per cent per annum commencing from the second year.
Establishment of a Ceramic Centre at Vriddhachalam.	2.58	2.58	
Expansion of footwear unit at Perambur.	.92	.92	
Establishment of three multi-purpose work cen- tres (Sewing and ready- made garments).	.10	.10	
Establishment of model wear unit and leather goods unit at Erode.	.37	.37	
Establishment of training Centre in Bamboo articles in Madurai.	.04	.04	Repayable within a year with interest at 3 per cent per annum.
Bell-metal industry at Tanjore.	.12	.12	
Ornamental handles manu- facture.	.12	.12	
Manufacture of Palmyrah leaf products.	.16	.16	
Manufacture of cot from palm stem.	.15	.15	
Manufacture of other articles from palm stem.	.31	.31	Repayable in 20 annual equated instalments with interest at 4½ per cent per annum commencing from the sixth year.
Starting five Coir Primary Societies.	.66	.66	
Development of Village Pot- tery Industry.	.09	.09	
Establishment of a Salvage Farm for the Srirangam Milk Supply Union.	.17	.17	
Development of Handmade paper industry.	.30	.30	
	.30	.30	Repayable in three years either in lump-sum or in instalments—Interest free.
Development of Khadi Industry—Distribution of Ambar Charka sets on hire purchase system.	.60	.60	Interest free—Repayable in one instalment in one year.

[29th June 1957]

C. Loans taken from the Government of India from 1st November 1956 to 31st March 1957 (Preliminary figures)—cont.

	Total amount.	Amount outstanding on 31st March 1957.	Remarks.		
(1)	(2)	(3)	(4)		
	RS	RS			
	LAKHS.	LAKHS.			
Development of Khadi industry.	1.00	1.00	Repayable in 30 annual equated instalments with interest at 4½ per cent commencing from the second year.		
Medium and long term loans for contribution to share capital of Primary Co-operative Societies.	.41	.41	Repayable in 15 annual instalments with interest at 4½ per cent per annum.		
Ways and Means Advances ..	1,24.21	1,24.21	A sum of Rs. 1,20.19 lakhs has been adjusted towards grant for cyclone relief measures.		
Total ..		10,17.44			
Summary.					
(IN LAKHS OF RUPEES)					
	Share of Madras (prior to reorganization) in the outstanding balance of the debt on 31st October 1956.	Share of reorganized Madras State in the outstanding balance on 31st October 1956 [81.4 per cent of column (2)].	Repayments during 1st November 1956 to 31st March 1957.	Share of reorganized Madras State in the outstanding balance on 31st March 1957.	
(1)	(2)	(3)	(4)	(5)	(6)
I. Open Market loans—					
(a) Pre-partition loans.	20,89.58 (a)				
(b) Post-partition loans.	24,30.73				
	45,20.31	36,79.53	1.36	36,78.17	
II. Loans from the Central Government—					
(a) Pre-partition loans.	35,22.75 (a)				
(b) Post-partition loans.	30,66.20				
	65,88.95	53,63.41	2,33.65	51,29.76	
III. Special Irredeemable loans.	1.58 (a)	1.29	..	1.29	
Total, I plus II plus III.	1,11,10.84	90,44.23	2,35.01	88,09.22	
IV. Add—Loans raised from 1st November 1956 to 31st March 1957.	..	..	..	10,17.44	
Grand total ..				*98,26.66	

(a) The share has been worked out provisionally in the population ratio (62½ per cent) except in the case of the 4 per cent Madras Loan 1963, for which the share has been calculated mainly with reference to the loan proceeds placed at the disposal of this Government on the date of Andhra partition (1st October 1953).

* Excludes the share of Madras Government in the loan raised by the Travancore-Cochin Government before 1st November 1956.

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APPENDIX IV TO THE BUDGET SPEECH.

STATEMENT SHOWING THE DETAILS OF EXPENDITURE IN RESPECT OF THE
MADRAS STATE SECOND FIVE-YEAR PLAN.

Main Heads of Development.					Total provision.	Estimated expenditure in 1956-57.	Present Budget in 1957-58.
					(2)	(3)	(4)
(1)					RS	RS	RS
					LAKHS.	LAKHS.	LAKHS.
I. Agriculture and Community Development—							
Agricultural Production					2,49	26	99
Minor Irrigation Projects					3,31	50	55
Land Development					1,27	31	42
Animal Husbandry					2,09	12	28
Dairying and Milk Supply					1,41	10	28
Forests					1,34	16	29
Fisheries					85	8	14
Co-operation					2,05	9	22
Community Projects					13,48	2,53	2,45
Total, I. ..					28,29	4,15	5,62
II. Irrigation and Power—							
Irrigation					11,80	3,4	2,34
Power Projects					52,67	13,16	11,63
Total, II. ..					64,47	16,60	13,97
III. Industry—							
Medium Industries					76	25	15
Village Industries					2,19	2	29
Khadi Development					1,07	18	36
Handloom					3,86	2,05	1,46
Handicrafts					56	1	11
Industrial Estates					95	4	34
Small Scale Industries					3,33	50	78
Sericulture					2	..	1
Coir					..	..	..
General Schemes					21	1	2
Total, III. ..					12,95	3,06	3,52
IV. Transport and Communication—							
Roads					6,37	44	1,02
V. Education—							
Education					9,99	1,18	2,36
Technical Education					1,21	11	23
Total, V. ..					11,20	1,29	2,59
VI. Health—							
Medical					13,88	1,10	3,02

[29th June 1957]

STATEMENT SHOWING THE DETAILS OF EXPENDITURE IN RESPECT OF THE
MADRAS STATE SECOND FIVE-YEAR PLAN—*cont.*

Main Heads of Development.	Total provision.	Estimated expenditure in 1956-57.	Present Budget Estimate in 1957-58.
(1)	(2)	(3)	(4)
	RS LAKHS.	RS LAKHS.	RS LAKHS.
VII. Housing	2.79	71	90
VIII. Welfare of Backward Classes ..	4.98	1.37	81
IX. Labour and Labour Welfare ..	58	1	5
X. Social and Women's Welfare ..	74	1	2
XI. Miscellaneous	2.06	13	27
<i>Add—</i> (i) Surplus provision for which schemes have yet to be worked out.	5	..	..
(ii) Allotment from Kerala Plan for the areas transferred to Madras.	390	..	..
Grand Total ..	152.26	28.87	31.79

வாய்மையே வெல்லும்
TRUTH ALONE TRIUMPHS